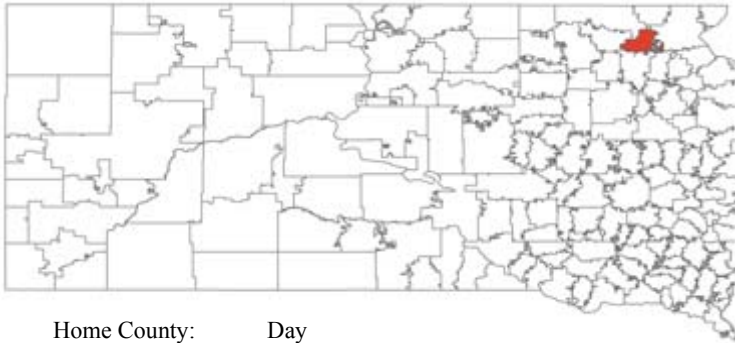


2002-2003 Profile of Roslyn School District 18-2

First St., Roslyn, SD 57261



Home County: Day
Area in Square Miles: 215
2002 K-12 Fall Enrollment: 170

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$436,957	\$56,304	\$73,807	\$1,482
County	\$11,467	\$335	\$350	\$0
State	\$526,255	\$0	\$17,970	\$0
Federal	\$107,181	\$0	\$46,845	\$0
Total	\$1,081,860	\$56,639	\$138,972	\$1,482

State Aid

General Aid	\$507,891
Special Education	\$17,970
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$525,862

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$865
IDEA Part B	\$27,550
Total	\$28,415

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$604,887	\$3,500	\$82,128	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,198	\$0	\$44,562	\$0
Administration Services	\$110,353	\$0	\$0	\$0
Transportation Services	\$103,481	\$19,978	\$0	\$0
Other Support Services	\$159,162	\$900	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$92,500	\$1,262	\$0	\$0
Total Expenditures	\$1,135,580	\$25,640	\$126,690	\$0

Ending Fund Balance

General	\$382,776
Capital Outlay	\$195,514
Special Education	\$107,256
Pension	\$80,349

Cost per ADM

General Fund Only	\$6,507
Educational Funds*	\$7,242

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$74,597	\$579,531
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$72,792	\$73,033

2002 Taxable Valuations

Agricultural	\$30,621,549
Owner Occupied	\$9,428,145
Non-Ag Z	\$32,384
Other Non-Ag/Utilities	\$12,698,651
Total	\$52,780,729

Student and Assessment Data

December 2002 Federal Child Count				Special Education Placement Categories				Student Data				ADM Data			
Deaf-Blind	0			Home		0		PK-12 Enrollment		170		ADM of Tuitioned Out Paid		0.000	
Emotionally Disturbed	0			Residential Facility		0		Open Enrolled Students Rec'd		26		ADM of Contracted Out Paid		0.000	
Mental Retardation	3			Separate School		0		District Dropout Rate		0.0%		Non-Public / Home Sch ADM		0.000	
Hearing Impaired	0			Regular Classroom		13		% Eligible for Free/Red. Lunch		60.6%		General State Aid Adj. ADM		206.989	
Learning Disabled	11			Self-Contained Classroom		1		% Special Needs Students		11.8%					
Multiple Disabilities	0			24 Hour Program		0		Students Transported		136					
Orthopedic Impairment	0			Early Childhood Setting		2		Student to Staff Ratio		10.3					
Visually Impaired	0			Early Childhood Special Ed Setting		0		District Attendance Rate		95.1%					
Deaf	0			PT Early Child/ PT Early Child SE		0		Number of Graduates		19					
Speech/Language	6			Resource Room		4		Teaching Staff Data							
Other Health Impaired	0			Day Program		0		Average Teacher Salary		\$27,783		K-8	93.324	97.624	
Autism	0			Home / Hospital Program		0		Experience Adjusted Salar		\$26,782		9-12	70.795	74.867	
Traumatic Brain Injury	0			Total		20		Avg Years of Experience		18.6		Total	164.119	172.491	
Developmental Delay	0							% with Advanced Degrees		11.8%					
Total	20							Certified Instructional Staff		15.4					
								Classroom Staff		1.0					
Stanford Achievement Test Series, Tenth Edition (SAT10)															
Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11			
Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed		
PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR		
Math		61				67		80		52		70			
Science		57				58		53		52		73			
Social Science		69				63		56		50		74			
Language Arts		45				55		63		39		76			
Reading		57				48		51		51		83			
Complete Battery		58				58		62		49		75			
Number Tested	8	2	16	2	6	1	11	1	19	1	16	3	18	0	
No assessment data are reported when less than ten students were tested.															
American College Test (ACT)															
English															
19.8															
Math															
18.7															
Reading															
19.5															
Science															
19.4															
Composite Score															
19.5															
Number Tested															
17															
Stanford Writing Assessment Program, Third Edition															
Percent Proficient and Advanced															
Total															
Sp Ed															
Grade 5															
Grade 9															
40%															

No assessment data are reported when less than ten students were tested.